

# Energy Efficiency Program Activity by Town

6/10/25 3:14  
Page 1 of 1

Town Name: EDGARTOWN  
Program Period: 2025  
Current Dates: 4/1/2025 - 4/30/2025  
Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	20,592.08	\$26,550.00	1	20,592.08	\$26,550.00	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	103,572.00	\$61,037.93	15	122,030.00	\$155,989.18	38	\$408,089.72	38.22%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$9,425.00	36	0.00	\$9,425.00	36	\$69,703.04	13.52%
<b>A2c - Residential Retail</b>	8,563.49	\$60,312.78	15	28,157.38	\$80,907.78	35	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$325.00	5	0.00	\$325.00	5	\$0.00	0.00%
<b>Res Subtotal</b>	<b>132,727.58</b>	<b>\$157,650.71</b>	<b>72.00</b>	<b>170,779.46</b>	<b>\$273,196.96</b>	<b>115</b>	<b>\$477,792.76</b>	
<b>Res % of Total</b>	<b>69.38%</b>	<b>49.49%</b>	<b>94.74%</b>	<b>62.28%</b>	<b>42.71%</b>	<b>82.14%</b>	<b>45.27%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,628.59	\$153,560.52	2	2,186.66	\$287,801.73	10	\$364,692.90	78.92%
<b>IE Subtotal</b>	<b>2,628.59</b>	<b>\$153,560.52</b>	<b>2.00</b>	<b>2,186.66</b>	<b>\$287,801.73</b>	<b>10</b>	<b>\$364,692.90</b>	
<b>IE % of Total</b>	<b>1.37%</b>	<b>48.20%</b>	<b>2.63%</b>	<b>0.80%</b>	<b>44.99%</b>	<b>7.14%</b>	<b>34.55%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	22,351.00	\$61,665.29	6	\$212,973.24	28.95%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	3,713.00	\$7,662.64	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	55,957.60	\$7,350.00	2	75,192.33	\$9,370.00	8	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>55,957.60</b>	<b>\$7,350.00</b>	<b>2.00</b>	<b>101,256.33</b>	<b>\$78,697.93</b>	<b>15</b>	<b>\$212,973.24</b>	
<b>C&amp;I % of Total</b>	<b>29.25%</b>	<b>2.31%</b>	<b>2.63%</b>	<b>36.92%</b>	<b>12.30%</b>	<b>10.71%</b>	<b>20.18%</b>	
<b>Total</b>	<b>191,313.77</b>	<b>\$318,561.23</b>	<b>76</b>	<b>274,222.45</b>	<b>\$639,696.62</b>	<b>140</b>	<b>\$1,055,458.90</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.